



Office of Children
and Family Services

DIVING INTO THE EXECUTIVE BUDGET

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PRESENTATION OVERVIEW

- SFY 2026-27 Highlights
- Executive Budget Summary by Program
- Supplemental Information
- Questions

SFY 2026-27 SUMMARY TABLES

OCFS Executive Budget Summary

- The SFY 2026-27 Executive Budget includes \$7.2B in All Funds appropriations.

	SFY 2025-26 Adjusted Enacted Budget (\$ in Millions)	SFY 2026-27 Executive Budget (\$ in Millions)	Year to Year Change (\$ in Millions)	Year to Year Change (in Percent)
State Operations	588.4	624.9	36.5	6.2
Aid to Localities	5,534.3	6,517.8	983.5	17.8
Capital Projects	161.7	60.2	(101.5)	(62.8)
TOTAL	6,284.4	7,202.9	918.5	14.6

Overview of OCFS Appropriations – Aid to Localities

SFY 2026-27 Executive Budget
Child Care Summary
(\$ in Millions)

	SFY 2025-26	SFY 2026-27	Change
Child Care	2,197.8	3,115.2	917.4
Child Care Assistance	1,410.7	2,200.0	789.3
Federal Child Care	753.6	753.6	0.0
Business Navigator	1.0	1.0	0.0
Employer Supported Child Care	4.8	4.0	0.0
Grants to Offset Child Care	10.0	0.0	(10.0)
CCAP Enrollment Pilot	1.9	0.0	(1.9)
Substitute Worker Pool	2.5	2.5	0.0
Administration for Substitute Worker Pool	0.5	0.5	0.0
Child Care Friendly Zoning (New)	0.0	1.0	1.0
NYC 2-Care (New)	0.0	73.0	73.0
Rest of State Child Care Pilots (New)	0.0	66.0	66.0
All Other Child Care	12.8	12.8	0.0

Overview of OCFS Appropriations – Aid to Localities

SFY 2026-27 Executive Budget
Child Welfare Services Summary
(\$ in Millions)

	SFY 2025-26	SFY 2026-27	Change
Child Welfare Services	3,331.2	3,397.4	66.1
Open Ended 62/38	900.00	959.0	59.0
Adult Protective/Domestic Violence	65.0	85.5	20.5
Title XX	150.0	150.0	0.0
Title IV-a, b, e	868.9	868.9	0.0
Foster Care Block Grant	414.3	421.9	7.6
Adoption Subsidies	240.0	244.1	4.1
Permanency Services	30.6	30.6	0.0
After School Programs	115.4	116.1	0.7
IMD	17.0	17.0	0.0
Minimum Wage	11.1	0.0	(11.1)

Overview of OCFS Appropriations – Aid to Localities

SFY 2026-27 Executive Budget
Child Welfare Services Summary
(\$ in Millions)

	SFY 2025-26	SFY 2026-27	Change
Detention	90.6	95.6	5.0
STSJP	11.4	11.4	0.0
Runaway Homeless Youth	8.5	8.5	0.0
Youth Development Program	21.6	21.6	0.0
Statewide Youth Sports	12.5	12.5	0.0
Child Advocacy Centers	14.4	14.4	0.0
Dolly Parton Imagination Library	1.0	0.0	(1.0)
Medical Care for Foster Children	119.0	160.0	41.0
Indian Tribes	6.0	6.0	0.0

Overview of OCFS Appropriations – Aid to Localities

SFY 2026-27 Executive Budget
Child Welfare Services Summary
(\$ in Millions)

	SFY 2025-26	SFY 2026-27	Change
NY/NY III	2.5	2.5	0.0
Day One Learning (New)	0.0	1.8	1.8
Hispanic Federation (New)	0.0	7.5	7.5
United Way Greater Rochester – Together Now (New)	0.0	5.0	5.0
Legislative Adds	72.1	0.0	(72.1)
All Other Child Welfare	159.4	157.5	(1.9)

Overview of OCFS Appropriations – Aid to Localities

SFY 2026-27 Executive Budget
Other Program Areas
(\$ in Millions)

	SFY 2025-26	SFY 2026-27	Change
New York State Commission for the Blind	0.4	0.4	0.0
Training Program	4.8	4.8	0.0
TOTAL Other Programs	5.2	5.2	0.0

CHILD CARE PROGRAM

Child Care Assistance Program Funding

The Executive Budget provides:

- \$2.48B for FFY 2026-27 allocations - \$1.6B in General Fund, \$338.2 million in CCDF, and \$497.9 million in TANF with the ability to increase funding as described below.
 - \$155M to Rest of State (ROS) counties for FFY 2026-27 supplemental allocations; not to exceed \$250,000 or 22% of their original FFY 2025-26 allocation, whichever is greater. The supplemental allocation may be reallocated among counties and will not be eligible to rollover.
 - \$475M for FFY 2025-26 and FFY 2026-27 supplemental allocations only available to NYC; not to exceed 50% of eligible expenditures exceeding the initial allocation and additional supplemental funds for each FFY. Any funding available after FFY 2025-26 will only be available for FFY 2026-27.

Other Child Care Appropriations - Summary

- The Executive Budget increases combined child care local appropriations by a net \$917.4M.
- State funds for the child care assistance program are increased a total of nearly \$800M with portions designated for NYC and Rest of State subject to specific provisions. This supplemental funding is to support Federal Fiscal Year (FFY) 2026 for ROS child care allocations and FFY 2026 and FFY 2027 child care allocations for NYC.
- \$73M for a new NYC 2-CARE program and \$66M for rest of state child care pilots. Both initiatives will increase child care options for New York families.
- The balance reflects the Governor's new \$1M child care zoning appropriation and ongoing union and nutrition contracts offset by the elimination of legislative adds.
- Additionally, a state investment of \$35M (\$14M in personal service and \$21M in non-personal service) is added to administratively support the child care program.

New Appropriation to Support Child Care Initiatives

- The Executive Budget adds a new General Fund appropriation (state operations) of \$1.5M for the **Office of Child Care and Early Education** to coordinate the implementation of universal child care, continued investments in 3K, a partnership with the NYS Education Department, the launch of 2-Care and workforce supports. Personal service and non-personal amounts are included.

FAMILY AND CHILDREN'S SERVICES

Open-Ended Child Welfare Funding

- The SFY 2026-27 Executive Budget appropriation was increased by \$59M to a total of \$959M to align with recent spending trends.
- Open-ended 62% state reimbursement continues to be available to all LDSSs to support the non-federal share of child protective services, preventive services, independent living, aftercare services and adoption administration services.

Title XX Grant

- The Executive Budget maintains Federal Title XX authority at \$150M to allow flexibility for the State to receive these federal resources. In FFY 2025, OCFS received \$93.2M in Federal Title XX grant award funding. Of the \$93.1M, \$4.7M supported the Training Plan, \$66M supported AP/DV services, and \$22.4M supported child welfare services.

Adult Protective/Domestic Violence (AP/DV)

- The Executive Budget increased AP/DV appropriation by \$20.5M to \$85.5M to align with recent spending trends.
- State share reimbursement is continued at 49% of the non-federal share.

Targeted Inflationary Increase

- The Executive Budget authorizes a 1.7% targeted inflationary increase.
- Includes programs for which OCFS establishes MSARs (congregate foster care settings), foster parents, adoptive parents and services provided under the NY/NY III supportive housing agreement to young adults leaving or having recently left foster care.
- The SFY 2026-27 targeted inflationary increase provides \$11.1M as follows:
 - Foster Care Block Grant (\$7M)
 - Adoption Subsidy (\$4.1M)
 - NY/NY III (\$42K)

Foster Care Block Grant

- The SFY 2026-27 Executive Budget includes foster care block grant funding at \$421.8M, an increase of \$7.6M from the SFY 2025-26 Adjusted Enacted Budget. The additional funding supports the 1.7% targeted inflationary increase (\$7M), effective July 1, 2026, and \$572K to support the purchase of luggage for foster care youth. This addition reflects Chapter 684 signed by the Governor in December 2025.
- FCBG funding maintains support for the provision and administration of the Kinship Guardianship Program, including kinship guardianship assistance payments and payments for non-recurring guardianship expenses, as well as foster care administration, care, maintenance, supervision, and some tuition.

Adoption Subsidies

- The Executive Budget includes \$240M in adoption subsidies, an increase of \$4.1M. The additional funding will support increased state share costs attributed to the 1.7% targeted inflationary increase, effective July 1, 2026.
- State share reimbursement is continued at 62% of the non-federal share.

New York/New York III

- The SFY 2026-27 Executive Budget includes New York / New York III funding at \$2.5M, an increase of \$42K from the SFY 2025-26 Adjusted Enacted Budget. The additional funding will support the 1.7% targeted inflationary increase.

After-School Programs

- The SFY 2026-27 Executive Budget includes \$116.1M, a net increase of \$0.7M from the SFY 2025-26 Adjusted Enacted Budget.
- The Governor's budget includes an increase of \$3.2M for minimum wage, which is partially offset by the elimination of the \$2.5M Legislative Add.

Permanency Services/Home Visiting

- The Executive Budget includes \$30.6M in funding for delinking eligible services, including Permanency Resource Centers and a portion of the home visiting program. There is a nominal increase of \$19K for the minimum wage from the adjusted enacted budget.

Supervision and Treatment Services for Juveniles Program (STSJP)

- The Executive Budget continues a total investment of \$11.4M.
- STSJP provides 62% state share up to the annual allocation for community juvenile justice prevention, intervention and re-entry services for diverting at-risk, alleged or adjudicated juvenile delinquents (JDs), Person in Need of Supervision (PINS), or juvenile offenders (JOs) from detention, residential placements and recidivism.
- Raise the Age (RTA) funding to support STSJP services at 100% state share is available through the RTA comprehensive fiscal plan.

Youth Programs

- The appropriation for **Runaway and Homeless Youth** remains flat at \$8.5M in the SFY 2026-27 Executive Budget. This increase will support programs to combat youth homelessness. Additionally, \$1M of this appropriation can be used annually to establish contracts to provide housing supports and programs to address emerging needs.
- The State Fiscal Year (SFY) 2026-27 Executive Budget retains flat support for the **Youth Development Program** at \$21.6M.
- The SFY 2026-27 Executive Budget includes a \$12.5M appropriation for **statewide youth sports**.

Institution for Mental Disease (IMD)

- The SFY 2026-27 Executive Budget continues the \$17M appropriation to support foster care congregate care programs to meet the definition of an institution for mental disease under Federal law.

Medical Care for Foster Children

- The Executive Budget increased the appropriation by \$41M to \$160M. The increase is to align the appropriation with recent spending trends.

MISCELLANEOUS APPROPRIATIONS

Raise the Age (RTA)

- Provides \$250M to RTA impacted agencies
- The Executive Budget continues \$250M in appropriation authority in the Miscellaneous State Agencies Aid to Localities Budget for RTA. This funding is for statewide implementation of RTA. OCFS receives funds from the miscellaneous appropriation to fund raise the age costs for agency operations and county reimbursement of incremental expenses.
- The appropriation continues the State's commitment to provide 100% reimbursement to counties under the property tax cap for incremental costs associated with implementing RTA, according to approved county plans.

Office of National and Community Service

- The Executive Budget supports State Operations funding at \$31.5M and Aid to Localities funding at \$0.5M, for a total of \$32M.

OTHER AGENCY BUDGETS

Related Recommendations in Other Agency Budgets

TANF Non-Residential Domestic Violence (OTDA)

- The Executive Budget provides \$3M in TANF funding for non-residential domestic violence services.

New York State Youth Council (SED)

- The Executive Budget continues to provide \$0.2M in general funds for the New York State Youth Council.

SUPPLEMENTAL INFORMATION

State Operations Programs

Central Administration

- The Executive Budget includes combined State Operations appropriations at \$62.8M, no change from the prior year.

Family and Children's Services

- The Executive Budget includes combined State Operations appropriations at \$127.8M.

Training and Development

- The Executive Budget includes State Operations funding for training at \$59.8M, no change from the prior year.

Systems Support

- The Executive Budget includes combined State Operations appropriations at \$43.1M, no change from the prior year.

State Operations Programs

Youth Facilities

- The Executive Budget includes combined State Operations appropriations of \$171.9M, no change from the prior year.

Youth Development and Partnerships for Success (YDAPS)

- The Executive Budget does not include a dedicated State Operations appropriation for YDAPS. Funding will continue to be allocated from youth facilities and Family and Children's Services appropriations.

New York State Commission for the Blind (NYSCB)

- The Executive Budget proposes combined State Operations appropriations at \$50.7M, an increase of \$1M from the prior year. This increase is to support expected higher receipts to the Vocational Rehabilitation Program which receives reimbursement payments from the Social Security Administration. The increase reflects recent payment trends.
- The Aid to Localities Enacted Budget maintains the \$350K appropriation that supports employment for blind New Yorkers.

Capital Budget

- The Executive Budget includes \$60.2M in appropriation authority for OCFS's capital program, a decrease of \$101.5M from the prior year. This reduction is for the elimination of 2025-26 appropriations for the child care capital program and the development of facility plans. These were one-time appropriations. Both were included as reappropriations in the SFY 2026-27 Executive Budget.
- The Executive Budget continues to include no new capital appropriation for Raise the Age. There continues to be reappropriations for Raise the Age capital.

QUESTIONS?

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